

MEETINGS TO DATE 24
NO. OF REGULARS 22
NO. OF SPECIALS 2

LANCASTER, NEW YORK
NOVEMBER 18, 1985

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 18th day of November 1985, at 8:00 P.M. and there were

PRESENT: STANLEY JAY KEYSA, SUPERVISOR
 RONALD A. CZAPLA, COUNCILMAN
 ROBERT H. GIZA, COUNCILMAN
 DONALD E. KWAK, COUNCILMAN
 JOHN T. MILLER, COUNCILMAN

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
 RICHARD J. SHERWOOD ,TOWN ATTORNEY
 ROBERT LABENSKI, TOWN ENGINEER
 ROBERT L. LANEY, BUILDING INSPECTOR
 THOMAS E. FOWLER, CHIEF OF POLICE

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Supervisor announced that the Public Hearing originally scheduled for 8:15 P.M. this evening, to hear persons interested in a proposed amendment to the Vehicle and Traffic Ordinance of the Town of Lancaster, has been cancelled because of a technical error in the Legal Notice, and will be re-scheduled at a later date.

The Supervisor asked if anyone was present to speak at the hearing. No one was there to speak.

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCILMEN:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town
Board, held on November 4, 1985 as presented by the Town Clerk, be and
hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 1985

File: R-MIN

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, pursuant to §103 of the General Municipal Law the Town Board is obligated to proceed to public for disposal of refuse and trash by the Town of Lancaster, and

WHEREAS, bids were received by the Town Board on the 7th day of October, 1985, and

WHEREAS, such bids were referred to the Highway Superintendent for review and advice concerning the lowest responsible bidder, and

WHEREAS, the Highway Superintendent has recommended that the Town Board accept the bid submitted by Newco Waste Systems, which was the lowest responsible bid received;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster does hereby award the contract for the disposal of refuse and trash by the Town of Lancaster to NEWCO WASTE SYSTEMS, 2321 Kenmore Avenue, Kenmore, New York 14217, upon the terms and conditions as set forth in the specifications on file in the Town Clerk's Office.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN MILLER , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GIZA , TO WIT:

WHEREAS, by letter dated November 8, 1985, Robert P. Thill, the
 Town Clerk of the Town of Lancaster, has requested line transfers in the 1985
 General Fund Budget to reimburse the Town Buildings Department for work
 performed in relation to the 1985 elections,

NOW, THEREFORE, BE IT

RESOLVED, that the following budget transfers be and are hereby
 authorized to the 1985 General fund Budget:

	<u>ACCT. NO.</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>GENERAL FUND</u>			
Buildings Department -			
Personal Services	A1620.1	\$ 1396.92	
Contractual Services	A1620.4	\$ 136.00	
Elections -			
Contractual Services	A1450.411		\$ 1532.92

The question of the adoption of the foregoing resolution was
 duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
 COUNCILMAN GIZA VOTED YES
 COUNCILMAN KWAK VOTED YES
 COUNCILMAN MILLER VOTED YES
 SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the
1986 Preliminary Town Budget and Proposed Uses and Proposed Budget of the
Federal Revenue Sharing Funds, and

WHEREAS, a Public Hearing has been held in relation to such 1986
Preliminary Budget and the Proposed Uses for the 1986 Budget of Federal
Revenue Sharing Funds,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That said 1986 Preliminary Budget, as filed by the Budget
Officer with the Town Clerk, be and the same is hereby adopted as the Annual
Budget of the Town of Lancaster for the fiscal year beginning on the first
day of January 1986, and that such Budget as adopted, be entered in detail
in the minutes of the proceedings of this Town Board, and

2. That the Federal Revenue Sharing Budget and the Pro
of same for the fiscal year beginning on the first day of January 1986, be
and hereby is adopted and that such Budget and Proposed Uses be entered in
detail in the minutes of the proceedings of this Town Board, and

3. That the Town Clerk of this Town prepare and certify in
duplicate copies of said Annual Budget as adopted by the Town Board,
together with the assessment rolls for benefit improvements, if any, adopted
pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof
to the Supervisor, and

4. That the Supervisor is directed to make application to the
Erie County Legislature to have levied and spread against the taxable
property liable therefore, the amount hereinbefore stated and that such sum,
when collected, be paid to the Supervisor of the Town of Lancaster, as
provided by Law, and

5. That the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of the Federal Revenue Sharing Funds is available for public inspection at the Office of the Town Clerk of the Town of Lancaster, which notice is attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-BUDGETS (Page 9)

TOWN OF LANCASTER
NOTICE OF ADOPTION
OF
1986 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1986 Budget of the Town of Lancaster, which Includes uses of Federal Revenue Sharing Funds and that the Proposed Uses of the 1986 Federal Revenue Sharing Funds and a summary of the entire proposed 1986 Budget of the Town of Lancaster are on file with the Town Clerk in the Town Hall, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA
Budget Officer

November 18, 1985

File: R-BUDGETS (Page 10)

TOWN OF LANCASTER, NEW YORK

1986 ADOPTED BUDGET

FILED

DEC 16 1985

**TOWN CLERK
LANCASTER, N. Y.**

TOWN OF LANCASTER, NEW YORK

1986 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

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TOWN OF LANCASTER, NEW YORK

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1.

TOWN OF LANCASTER, NEW YORK

1986 Budget Summary - All Funds and Districts

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$3,267,354	\$1,471,765	\$238,000	\$1,557,589
General Fund - Town Outside Villages	182,633	180,900	1,733	
Federal Revenue Sharing Fund	140,000	90,000	50,000	
Highway Funds	912,818	121,835	79,400	711,583
Lighting Districts	157,000	4,000	20,500	132,500
Fire Protection Districts	303,125	7,000	10,000	286,125
Sanitary Sewer Districts	158,771	20,000	10,000	128,771
Water Districts	203,091	4,000	15,245	183,846
	<u>\$5,324,792</u>	<u>\$1,899,500</u>	<u>\$424,878</u>	3,000,414
Other Items:				
Delinquent Water Bills - ECWA				<u>1,098</u>
Total				<u>\$3,001,512</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget Summary - General Fund

	<u>Total Town</u>		<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Total Budget Appropriations	\$3,267,354			
<u>Less:</u> Estimated Revenues Other than Erie County Sales Tax, Transfer from General Fund - Town Outside Villages and Transfer from Federal Revenue Sharing	\$771,765			
Appropriated Fund Balance	<u>98,000</u>	<u>869,765</u>		
Police Adjustment	2,397,589	\$1,392,040	\$1,005,549	
		(366,576)	366,576	
	<u>2,397,589</u>	<u>1,025,464</u>	<u>1,372,125</u>	
<u>Less:</u> Estimated Erie County Sales Tax	500,000		500,000	
Sales Tax Surplus to be Applied	140,000		140,000	
Transfer from General Fund - Town Outside Villages	60,000		60,000	
Transfer from Federal Revenue Sharing for Police Personnel Costs, Town Outside Villages	<u>140,000</u>		<u>140,000</u>	
	<u>840,000</u>	<u>-</u>	<u>840,000</u>	
Amount to be Raised by Taxation	<u>\$1,557,589</u>	<u>\$1,025,464</u>	<u>\$ 532,125</u>	
Taxable Valuations		\$31,904,776	\$23,044,524	
Tax Rate per \$1,000 of Taxable Valuation		\$32.14	\$23.09	

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund Estimated RevenuesAccount
CodeTAX ITEMS

A1020.	Real Property Taxes Prior Years	\$ 3,100
A1081.	Other Payments in Lieu of Taxes	1,500
A1090.	Interest and Penalties on Real Property Taxes (County)	<u>18,500</u>
	TOTAL TAX ITEMS	<u>23,100</u>

NON-PROPERTY TAX ITEMS

A1120.	Sales Tax Distributed by County	<u>500,000</u>
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DEPARTMENTAL INCOME

A1232.	Tax Collection Fees (School)	10,000
A1255.	Clerk Fees	3,500
A1640.	Ambulance Charges	15,000
A2001.	Park and Recreation Charges	13,500
A2025.	Pool Charges	1,000
A2161.	County Allowance - Hot Meals Program	1,800
A2162.	Meal Site Contribution	1,100
A2070.	Cont. from Boys Club for Youth Programs	<u>4,800</u>
	TOTAL DEPARTMENTAL INCOME	<u>50,700</u>

INTERGOVERNMENTAL CHARGES

A2210.	General Services - Other Governments	500
A2211.	Fire Dispatch - Alden	10,000
A2377.	School Social Workers/Counselor Programs	<u>6,000</u>
	TOTAL INTERGOVERNMENTAL CHARGES	<u>16,500</u>

USE OF MONEY AND PROPERTY

A2401.	Interest and Money	110,000
A2410.	Rental of Real Property	300
A2412.	Rental of Real Property - Other Governments	30,800
A2450.	Commissions	<u>25</u>
	TOTAL USE OF MONEY AND PROPERTY	<u>141,125</u>

LICENSES AND PERMITS

A2540.	Bingo Licenses	28,580
A2544.	Dog Licenses	<u>27,000</u>
	TOTAL LICENSES AND PERMITS	<u>55,580</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund Estimated RevenuesAccount
CodeFINES AND FORFEITURES

A2605.	Stop DWI - Law Enforcement Comp.	\$ 8,500
A2606.	Stop DWI - Court Comp.	1,000
A2610.	Fines and Forfeited Bail	35,000
A2611.	Fines and Penalties - Dog Cases	300
A2650.	Sales of Scrap and Excess Materials	3,500
A2680.	Insurance Recoveries	4,000
A2690.	Other Compensation for Loss	25
	TOTAL FINES AND FORFEITURES	52,325

MISCELLANEOUS

A2701.	Refunds of Appropriations Expense for Prior Years	3,000
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	2,000
	TOTAL MISCELLANEOUS	5,100

STATE AID

A3001.	State Aid - Per Capita	234,270
A3001.	State Aid - Special	49,700
A3005.	Mortgage Tax	60,000
A3483.	Drug Abuse	3,000
A3485.	Youth Initiatives - School Social Worker/Counselor (I001)	9,000
A3801.	Recreation for Elderly	2,000
A3820.	Youth Bureau (B001)	28,500
A3821.	Youth Services (S001)	16,265
A3822.	State Aid - Youth Recreation (R001)	13,800
A3823.	Youth Services - Tutorial and Theater Workshop	4,500
A3824.	Youth Initiatives - Depew Boys Club (I002)	4,800
A3825.	State Reimbursement - Assessor Training	500
	TOTAL STATE AID	426,335

A2812.	Transfer from Federal Revenue for Police Personal Services	140,000
A2813.	Transfer from General Fund - Town Outside Villages	60,000
A2956.	Transfer of Earnings on Investments, Capital Fund	1,000
		201,000

TOTAL GENERAL FUND ESTIMATED REVENUES

\$1,471,765

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMAN		
.1	Personal Services		
	Councilmen (4)		\$ 32,000
.4	Contractual Expenses		
.405	Mileage	\$ 1,500	
.412	Education Expense	1,000	
	Total Contractual Expenses		<u>2,500</u>
	TOTAL COUNCILMEN		\$ 34,500
A1110.	TOWN JUSTICES		
.1	Personal Services		
	Town Justice	17,218	
	Town Justice	17,218	
	Supervising Court Clerk	16,902	
	Clerk	14,960	
	Clerk Typist	14,960	
	Part-time Help	3,380	
	Total Personal Services		84,638
.2	Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	3,360	
.403	Printing and Advertising	105	
.405	Mileage	55	
.408	Dues and Subscriptions	165	
.410	Professional Services	4,465	
.412	Education Expenses	900	
	Jurors Meals	300	
	Total Contractual Expenses		<u>9,350</u>
	TOTAL TOWN JUSTICES		94,488
A1220.	SUPERVISOR		
.1	Personal Services		
	Supervisor	28,087	
	Director of Administration		
	and Finance	20,715	
	Account Clerk and Bookkeeping		
	Machine Operator	19,066	
	Account Clerk Typist	16,902	
	Senior Clerk Stenographer	18,535	
	Total Personal Services		103,305

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1220.	SUPERVISOR (CONT.)		
.2	Equipment		
.210	Office Furniture and Equipment		\$ 1,000
.4	Contractual Expenses		
.401	Office Supplies	\$ 1,850	
.403	Printing and Advertising	300	
.405	Mileage	550	
.408	Dues and Subscriptions	180	
.411	Contractual Services	750	
.412	Education Expense	1,000	
.419	Other Unclassified	400	
.426	Repairs and Maintenance	250	
.446	Photo Supplies	50	
	Total Contractual Expenses		<u>5,330</u>
	TOTAL SUPERVISOR		\$ 109,635
A1320.	AUDITOR		
.4	Contractual Expenses		
.411	Contractual Expense - Audit	18,000	
.412	Contractual Expense - Other	<u>8,500</u>	
	Total Contractual Expenses		26,500
A1330.	RECEIVER OF TAXES		
.1	Personal Services		
	Receiver of Taxes	23,917	
	Deputy Receiver of Taxes	19,066	
	Deputy Receiver of Taxes	16,902	
	Part-time Clerk	6,654	
	Property Manager (Part-time)	<u>1,376</u>	
	Total Personal Services		67,915
.2	Equipment		
.210	Office Furniture and Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	600	
.403	Printing and Advertising	1,225	
.405	Mileage	25	
.408	Dues and Subscriptions	15	
.412	Education Expense	<u>600</u>	
	Total Contractual Expenses		<u>2,465</u>
	TOTAL RECEIVER OF TAXES		70,880

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1340.	BUDGET		
.1	<u>Personal Services</u>		
	Budget Officer		\$ 6,500
A1355.	ASSESSMENT		
.1	<u>Personal Services</u>		
	Assessor	\$ 26,587	
	Supervising Tax Clerk	16,902	
	Appraiser-Estimator	19,066	
	Sick Leave and Extra Help	1,480	
	Total Personal Services		\$ 64,035
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		400
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	400	
.403	Printing and Advertising	200	
.405	Mileage	1,000	
.408	Dues and Subscriptions	350	
.411	Reval Contract with Erie County	12,500	
.412	Education Expense	1,000	
.419	Board of Assessment		
	Review and Expense	1,600	
.446	Photo Supplies	365	
	Total Contractual Expenses		17,415
	TOTAL ASSESSMENT		81,850
A1360.	BINGO INSPECTOR		
.1	<u>Personal Services</u>		
	Bingo Inspector	6,800	
	Bingo Inspector	3,500	
	Total Personal Services		10,300
.4	<u>Contractual Expenses</u>		
.401	Office Supplies		300
	TOTAL BINGO INSPECTOR		10,600
A1410.	TOWN CLERK		
.1	<u>Personal Services</u>		
	Town Clerk	30,246	
	Deputy Town Clerk	19,066	
	2nd Deputy Town Clerk	14,960	
	3rd Deputy Town Clerk	12,823	
	Extra Help - Vacation	1,845	
	Extra Help - Licenses	1,615	
	Total Personal Services		80,555

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1410.	TOWN CLERK (CONT.)		
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	\$	600
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$	1,400
.403	Printing and Advertising		3,000
.405	Mileage		300
.408	Dues and Subscriptions		100
.412	Education Expense		800
	Total Contractual Expenses		<u>5,600</u>
	TOTAL TOWN CLERK	\$	86,755
A1420.	LAW		
.1	<u>Personal Services</u>		
	Town Attorney		29,350
	Deputy Town Attorney and Town Prosecutor		19,900
	Clerk Stenographer		14,204
	Part-time Help		890
	Total Personal Services		64,344
.4	<u>Contractual Expenses</u>		
.401	Office Supplies		800
.403	Printing and Advertising		10
.405	Mileage		10
.408	Dues and Subscriptions		100
.410	Professional Services		3,100
.411	Contractual Services		300
.412	Education Expense		650
.421	Office Equipment		100
	Total Contractual Expenses		<u>5,070</u>
	TOTAL LAW		69,414
A1430.	PERSONNEL		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		5,000
A1440.	ENGINEER		
.4	<u>Contractual Expenses</u>		
.410	Professional Services		12,600

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1450.	ELECTIONS		
.1	Personal Services		
	Chairmen (30)	\$ 1,008	
	Inspectors:		
	1st Registration (26)	983	
	2nd Registration (26)	983	
	Election Day Clerks (8)	504	
	Election Day (120)	7,560	
	Training (2-day) (108)	3,024	
	Regular - 2nd Primary (108)	7,560	
	Total Personal Services		\$ 21,622
.2	Equipment		
.260	Other Equipment		1,800
.4	Contractual Expenses		
.409	Rentals	1,200	
.411	Delivery, Machines and Supplies	5,000	
.430	Other Equipment	500	
.426	Maintenance of Voting Machines and Facilities	1,500	
	Total Contractual Expenses		8,200
	TOTAL ELECTIONS		\$ 31,622
A1620.	BUILDINGS		
.1	Personal Services		
	Laborer-Foreman (1)	25,187	
	Laborers (2)	39,005	
	Maintenance Man (1)	20,686	
	Charwoman (Part-time) (1)	9,305	
	Vacation Help	1,050	
	Clock Caretaker	315	
	Provisions for Overtime	1,900	
	Total Personal Services		97,448
.2	Equipment		
.260	Other Equipment		1,000

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONCL.)

A1620.	BUILDINGS (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 160	
.406	Telephone	21,750	
.407	Utilities	57,700	
.409	Rentals	8,200	
.411	Contractual Part Town Highway	1,000	
.421	Office Equipment	6,300	
.422	Buildings	7,300	
.426	Repairs and Maintenance	9,400	
.431	Gasoline and Oil	1,300	
.434	Landscaping Materials	225	
.438	Maintenance - Materials & Supplies	20,000	
.442	Uniforms	700	
.449	Other Unclassified	2,000	
	Total Contractual Expenses		<u>\$136,035</u>
	TOTAL BUILDINGS		\$ 234,483
A1670.	CENTRAL PRINTING AND MAILING		
.4	<u>Contractual Expenses</u>		
.402	Postage	10,000	
.403	Printing and Advertising	3,950	
	Total Contractual Expenses		13,950
	SPECIAL ITEMS		
A1910.	Unallocated Insurance	100,000	
A1920.	Municipal Association Dues	1,300	
A1930.	Judgments and Claims	700	
A1940.	Purchase of Land	1,000	
A1950.	Taxes and Assessment on Town Property	4,000	
A1951.	Easements	1,400	
A1960.	Bond and Note Issue Expense	5,000	
A1970.	Refund of Prior Year Tax	400	
A1990.	Contingent Account	32,500	
	TOTAL SPECIAL ITEMS		<u>146,300</u>
	TOTAL GENERAL GOVERNMENT SUPPORT		<u>1,035,077</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodePUBLIC SAFETY

A3120.	POLICE		
.1	<u>Personal Services</u>		
	Chief	\$ 39,764	
	Captain	33,038	
	Captain	33,038	
	Lieutenant	31,317	
	Lieutenant	31,317	
	Lieutenant	31,317	
	Detective - Pay Differential	1,263	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
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	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Patrol Officer	26,097	
	Senior Clerk Typist	16,902	
	Crossing Guard	200	
	Police Officer's Court Time and Overtime	33,000	
	Police Clerk	16,902	
	Police Clerk	16,902	
	Police Clerk	16,902	
	Longevity	11,500	
	Part-time Steno Service	1,000	
	Education Incentive Pay	2,600	
	Shooting Proficiency Pay	850	
	Total Personal Services		\$709,267
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	3,500	
.220	Passenger Vehicles	38,000	
.245	Public Safety Equipment	3,000	
	Total Equipment		44,500

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodePUBLIC SAFETY (CONT.)

A3120.	POLICE (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 1,400	
.403	Printing and Advertising	800	
.405	Mileage	1,100	
.409	Rentals	300	
.411	Contractual Services	5,000	
.412	Education Expense	1,800	
.428	Public Safety Equipment	3,000	
.431	Gasoline and Oil	31,000	
.432	Automotive Parts and Accessories	15,500	
.441	Public Safety Supplies	4,000	
.442	Uniforms and Shoes	15,000	
.443	Supplies:		
	Range Supplies	300	
	Ammunition	1,300	
	Targets	50	
	Gas Supplies	110	
.446	Photo Supplies	1,500	
.447	Identification Supplies	150	
	Total Contractual Expenses		\$ 82,310
	TOTAL POLICE		\$ 836,077
A3150.	JAIL		
.4	<u>Contractual Expenses</u>		
.417	Prisoners Meals and Examinations		100
A3310.	TRAFFIC CONTROL		
.4	<u>Contractual Expenses</u>		
.407	Utilities	1,500	
.411	Contractual Expenses		
	Highway	5,000	
.428	Public Safety Equipment	3,000	
	Total Contractual Expenses		9,500
A3510.	CONTROL OF DOGS		
.1	<u>Personal Services</u>		
	Dog Control Officer	19,066	
	Asst. Dog Control Officers	10,726	
	Total Personal Services		29,792
	.2 <u>Equipment</u>		
.225	Trucks and Related Equipment		500

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodePUBLIC SAFETY (CONCL.)

A3510.	CONTROL OF DOGS (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 200	
.403	Printing and Advertising	200	
.408	Dues and Subscriptions	25	
.412	Education Expense	500	
.419	Kennel Expense - Cleaning Supplies, etc.	300	
.431	Gasoline and Oil	1,100	
.432	Automotive Parts and Accessories	600	
.442	Uniforms	400	
.449	Unclassified - Dog Food, SPCA Expense	3,500	
	Total Contractual Expenses		\$ 6,825
	TOTAL CONTROL OF DOGS		\$ 37,117
	TOTAL PUBLIC SAFETY		882,794

HEALTH

A4210.	DRUG ABUSE COUNCIL		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	200	
.402	Postage	100	
.403	Printing and Advertising	50	
.405	Mileage	100	
.406	Telephone	1,900	
.408	Dues and Subscriptions	50	
.410	Professional Services	1,000	
.412	Education Expense	500	
	Total Contractual Expenses		3,900
A4230.	MENTAL HEALTH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		1,000
A4240.	SCHOOL SOCIAL WORKER/COUNSELOR		
.1	<u>Personal Services</u>	18,083	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	15	
.405	Mileage	200	
.406	Utilities	600	
.412	Education Expense	200	
.419	Other Unclassified	25	
	Total Contractual Expenses		1,040
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR		19,123

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeHEALTH (CONT.)

A4540.	AMBULANCE		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		\$ 4,720
TOTAL HEALTH			<u>28,743</u>

TRANSPORTATION

A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		
	Highway Superintendent	\$ 29,340	
	Senior Clerk Typist (Part-time)	<u>9,175</u>	
	Total Personal Services		\$ 38,515
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,000	
.408	Dues and Subscriptions	30	
.409	Rentals	1,200	
.412	Education Exp. (Supt.)	525	
.412	Education Exp. (Employees)	<u>480</u>	
	Total Contractual Expenses		<u>3,235</u>
TOTAL TRANSPORTATION			<u>41,750</u>

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410.	PUBLICITY		
.4	<u>Contractual Expenses</u>		<u>1,200</u>

CULTURE AND RECREATION

A7020.	RECREATION ADMINISTRATION		
.1	<u>Personal Services</u>		
	Director	17,039	
	Clerk Typist (Part-time)	<u>6,473</u>	
	Total Personal Services		23,512
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		250

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7020. RECREATION ADMINISTRATION (CONT.)

.4 Contractual Expenses

.401	Office Supplies	\$ 1,600	
.402	Postage	40	
.403	Printing and Advertising	1,200	
.405	Mileage	350	
.406	Telephone	3,040	
.408	Dues and Subscriptions	740	
.412	Education Expense	1,400	
.421	Office Equipment	300	
	Total Contractual Expenses		\$ 8,670

TOTAL RECREATION ADMINISTRATION

\$ 32,432

A7110. PARKS

.1 Personal Services

	Spring Maintenance Men (3)	7,780	
	Summer Maintenance Foremen (2)	16,404	
	Fall Maintenance Men	1,800	
	Total Personal Services		25,984

.2 Equipment

.230	Other Motorized Equipment		5,050
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.4 Contractual Expenses

.405	Mileage	150	
.407	Utilities	10,400	
.409	Rentals	2,083	
.411	Repairs by Hwy. Fund Item 1	300	
.424	Repair of Trucks and Related Equip.	3,000	
.426	Stationary Plant & Bldg. Equip.	130	
.431	Gasoline and Oil	3,200	
.434	Landscaping Materials	2,800	
.435	Chemicals	3,100	
.439	Janitorial Supplies	175	
.432	Auto Parts and Accessories	1,330	
.438	Building Maintenance		
	Materials and Supplies	1,512	
	Total Contractual Expenses		28,180

TOTAL PARKS

59,214

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7140.	PLAYGROUNDS AND RECREATION		
.1	<u>Personal Services</u>		
	Tennis Instructor	\$ 1,575	
	Playground Director	2,160	
	Arts and Crafts	2,160	
	Playground Leaders	20,475	
	Tournament Director	2,160	
	Night Leaders	935	
	Girls Teen Center Director	1,837	
	Girls Teen Center Asst. Director	1,400	
	Night Playground Parks Supervisor	2,160	
	Summer Handicap Director	725	
	Asst. Handicap Director - Summer	535	
	Publicity Director	2,160	
	Maintenance - Rec. Center	6,716	
	Total Personal Services		\$ 44,998
.2	<u>Equipment</u>		
.250	Recreation Equipment		9,000
.4	<u>Contractual Expenses</u>		
.405	Mileage	1,300	
.409	Rentals	700	
.411	Contractual Services	31,751	
.415	Special Celebrations	100	
.429	Recreation Equip. Repairs	320	
.440	Recreation Supplies	12,344	
.441	Public Safety Supplies	250	
.442	Uniforms and Shoes	2,247	
.446	Photo Supplies	175	
	Total Contractual Expenses		49,187
	TOTAL PLAYGROUNDS AND RECREATION		\$ 103,185
A7180.	POOL		
.1	<u>Personal Services</u>		
	Preparation of Pool for Summer	1,450	
	Pool Director	2,160	
	Pool Foremen (2)	3,229	
	Lifeguards (14)	17,842	
	Winterize Pool	340	
	Total Personal Services		25,021
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		400

17.

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7180.	POOL (CONT.)		
.4	<u>Contractual Expenses</u>		
.405	Mileage	\$ 250	
.409	Rentals	100	
.411	Contractual Services	1,214	
.415	Special Celebrations	300	
.426	Stationary Plant and Equipment	600	
.428	Public Safety Equipment	275	
.429	Recreation Equipment	350	
.435	Chemicals	2,750	
.438	Buildings Maintenance		
	Materials and Supplies	1,725	
.439	Janitorial Supplies	250	
.440	Recreation Supplies	250	
.442	Uniforms and Shoes	650	
	Total Contractual Expenses		\$ 8,714
	TOTAL POOL		\$ 34,135
A7270.	BAND CONCERTS		
.4	<u>Contractual Expenses</u>		4,750
A7310.	YOUTH BUREAU		
.1	<u>Personal Services</u>		
	Executive Director	21,888	
	Clerk Typist	14,960	
	Coordinator (Part-time)	4,795	
	Extra Help	1,500	
	Total Personal Services		43,143
.2	<u>Equipment</u>		1,000
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	800	
.402	Postage	200	
.403	Printing and Advertising	300	
.405	Mileage	200	
.406	Telephone	1,200	
.408	Dues and Subscriptions	125	
.409	Rentals	8,200	
.412	Education Expense	700	
.421	Office Equipment	150	
.431	Gasoline and Oil	300	
.432	Auto Parts	300	
.446	Photo Supplies	100	
.449	Other Unclassified	300	
	Total Contractual Expenses		12,875
	TOTAL YOUTH BUREAU		57,018

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7311.	YOUTH SERVICES		
.1	<u>Personal Services</u>		
	Counselor	\$ 15,220	
	Counselor	18,083	
	Summer Theater Workshop, Tutoring and Summer Art Program Staff	<u>6,000</u>	
	Total Personal Services		\$ 39,303
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	150	
.403	Printing and Advertising	250	
.405	Mileage	100	
.406	Telephone	500	
.412	Education Expense	300	
.450	Summer Theatre Workshop, Tutoring and Summer Art Program	<u>3,000</u>	
.431	Gasoline	100	
.449	Other Unclassified	<u>50</u>	
	Total Contractual Expenses		<u>4,450</u>
	TOTAL YOUTH SERVICES		\$ 43,753
A7320.	JOINT YOUTH PROJECT		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		22,132
A7321.	BOYS CLUB DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		9,629
A7410.	LIBRARY - LANCASTER BRANCH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services (Part Town Highway)	<u>1,200</u>	
.422	Buildings	1,300	
.434	Landscaping Materials	300	
.431	Gasoline	<u>25</u>	
	Total Contractual Expenses		2,825
A7411.	LIBRARY - DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		
.407	Utilities	850	
.422	Buildings	700	
.424	Truck and Related Equipment	200	
.431	Gasoline	75	
.434	Landscaping Materials	<u>150</u>	
	Total Contractual Expenses		1,975

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONCL.)

A7510.	HISTORIAN			
.4	<u>Contractual Expenses</u>			
.405	Mileage	\$	50	
.408	Dues and Subscriptions		50	
.412	Education Expense		50	
.413	Microfilm		500	
.446	Photo Supplies		500	
.449	Other Unclassified		500	
	Total Contractual Expenses			\$ 1,650
A7550.	CELEBRATIONS			
.4	<u>Contractual Expenses</u>			
.415	Special Celebrations and Civic Clean-up Campaign			1,000
A7610.	PROGRAMS FOR THE AGING			
.1	<u>Personal Services</u>			
	Recreation Supervisor		5,999	
	Arts & Crafts Director		1,692	
	Hot Meals Director		3,537	
	Hot Meals Station Operator		6,091	
	Total Personal Services			\$ 17,319
.2	<u>Equipment</u>			
.210	Furniture and Equipment			500
.4	<u>Contractual Expenses</u>			
.405	Mileage	\$	100	
.406	Telephone		332	
.407	Utilities		3,544	
.408	Dues and Subscriptions		125	
.409	Rentals - Buses		2,600	
.409	Rentals - Central Ave. School		11,605	
.439	Janitorial Supplies		75	
.440	Recreation Supplies		1,025	
.444	Kitchen Supplies		500	
.445	Hot Meals		1,661	
	Total Contractual Expenses			21,567
	TOTAL PROGRAMS FOR THE AGING			39,386
	TOTAL CULTURE AND RECREATION			413,084

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeHOME AND COMMUNITY SERVICES

A8020. PLANNING INDUSTRIAL DEVELOPMENT

.4 Contractual Expenses

.401	Office Supplies	\$ 100
.403	Printing and Advertising	1,200
.405	Mileage	100
.408	Dues and Subscriptions	100
.411	Contractual Services	2,520
.412	Education Expense	300
.449	Other Unclassified	50

Total Contractual Expenses

\$ 4,370

A8560. SHADE TREES

.4 Contractual Expenses

.403	Printing and Advertising	75
.409	Rentals	50
.411	Contractual Services	6,000
.449	Other Unclassified	200

Total Contractual Expenses

6,325

A8989. COMMUNITY SERVICES FOOD SURPLUS PROGRAM

.4 Contractual Expenses

500

TOTAL HOME AND COMMUNITY SERVICES

11,195UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.8	State Retirement	122,000
A9015.8	Fire and Police Retirement	165,000
A9030.8	Social Security	110,000
A9040.8	Workmen's Compensation	28,500
A9042.8	Employee Medical Expense	1,000
A9045.8	Group Life Insurance	8,000
A9050.8	Unemployment	6,000
A9055.8	Disability Insurance	5,000
A9060.8	Hospital and Medical Insurance	138,500

TOTAL EMPLOYEE BENEFITS

\$584,000

DEBT SERVICE

A9710.6	Serial Bond Principal	173,000
A9710.7	Serial Bond Interest	96,511

TOTAL DEBT SERVICE

269,511

TOTAL UNDISTRIBUTED

853,511

TOTAL GENERAL FUND APPROPRIATIONS

\$3,267,354

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund AppropriationsAccount
CodeGENERAL FUND RECAPITULATION

A1000.	General Government Support	\$1,035,077
A3000.	Public Safety	882,794
A4000.	Health	28,743
A5000.	Transportation	41,750
A6000.	Economic Assistance and Opportunity	1,200
A7000.	Culture and Recreation	413,084
A8000.	Home and Community Services	11,195
A9000.	Undistributed	<u>853,511</u>
		<u>\$3,267,354</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations		<u>\$182,633</u>
<u>Less:</u> Estimated Revenues	\$180,900	
Appropriated Fund Balance	<u>1,733</u>	
Total		<u>\$182,633</u>
Amount to be Raised by Taxation		<u>\$ -</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund - Town Outside Villages Estimated Revenues

<u>Account Code</u>		
	<u>PUBLIC SAFETY</u>	
B1170.	Franchise Fees	<u>\$ 21,000</u>
	<u>DEPARTMENTAL FEES</u>	
B1560.	Safety Inspection Fees	20
B1601.	Health Fees	10
B2110.	Zoning Fees	500
B2130.	Refuse Charges	50
B2210.	Services - Other Governments	<u>250</u>
	TOTAL DEPARTMENTAL FEES	<u>830</u>
	<u>USE OF MONEY AND PROPERTY</u>	
B2401.	Interest and Earnings	<u>4,000</u>
	<u>LICENSES AND PERMITS</u>	
B2501.	Business and Occupational Licenses	500
B2555.	Building and Alteration Permits	15,000
B2590.	Permits - Other	<u>9,000</u>
	TOTAL LICENSES AND PERMITS	<u>24,500</u>
	<u>MISCELLANEOUS</u>	
B2701.	Refund of Appropriation Expense of Prior Years	100
B2770.	Other Unclassified Revenues	<u>10</u>
	TOTAL MISCELLANEOUS	<u>110</u>
	<u>STATE AID</u>	
B3001.	State Aid per Capita - BASE	63,460
B3001.1	Special Aid - Needs Based and Excess	59,000
B3089.	Fire Code Enforcement Aid	<u>8,000</u>
	TOTAL STATE AID	<u>130,460</u>
TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES		
ESTIMATED REVENUES		<u>\$180,900</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodePUBLIC SAFETY

B3620.	SAFETY INSPECTION		
.1	<u>Personal Services</u>		
	Building Inspector	\$ 26,587	
	Assistant Building Inspector	19,066	
	Part-time Help	<u>1,000</u>	
	Total Personal Services		\$ 46,653
.2	<u>Equipment</u>		1,500
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,000	
.403	Printing and Advertising	800	
.406	Telephone	600	
.408	Dues and Subscriptions	600	
.412	Education Expenses	1,500	
.423	Repairs and Maintenance	1,500	
.431	Gasoline	1,500	
.446	Photo Supplies	<u>600</u>	
	Total Contractual Expenses		<u>8,100</u>
	TOTAL SAFETY INSPECTION		\$ 56,253
B3670.	DISASTER PREPAREDNESS		
.4	<u>Contractual Expenses</u>		<u>2,500</u>
	TOTAL PUBLIC SAFETY		<u>58,753</u>

HEALTH

B4020.	REGISTRAR OF VITAL STATISTICS		
.4	<u>Contractual Expenses</u>		
.414	Recording Fees		<u>100</u>

HOME AND COMMUNITY SERVICES

B8010.	ZONING		
.1	<u>Personal Services</u>		
	Chairman	630	
	Members (6)	3,150	
	Clerk	<u>1,260</u>	
	Total Personal Services		5,040
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	200	
.403	Printing and Advertising	500	
.412	Education Expense	<u>2,000</u>	
	Total Contractual Expenses		<u>2,700</u>
	TOTAL ZONING		7,740

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodeHOME AND COMMUNITY SERVICES (CONT.)

B8020.	PLANNING		
.1	Personal Services		
	Chairman	\$ 945	
	Members (6)	4,980	
	Total Personal Services		\$ 5,925
.4	Contractual Expenses		
.401	Office Supplies	150	
.403	Printing and Advertising	150	
.405	Mileage	150	
.408	Dues and Subscriptions	125	
.410	Professional Services	2,980	
.412	Education Expense	1,700	
.419	Other Unclassified	1,000	
	Total Contractual Expenses		6,255
	TOTAL PLANNING		\$ 12,180
B8160.	TRASH COLLECTION		
.4	Contractual Expenses		
.411	Contractual Services (Part-Town Highway)	23,835	
.412	Dumping Fees	5,250	
	Total Contractual Expenses		29,085
	TOTAL HOME AND COMMUNITY SERVICES		49,005
			<u>UNDISTRIBUTED</u>
.8	Employee Benefits		
B9010.	State Retirement	5,500	
B9030.	Social Security	3,800	
B9040.	Workmen's Compensation	1,800	
B9042.	Employee Medical Expense	100	
B9045.	Group Life Insurance	250	
B9050.	Unemployment Insurance	100	
B9055.	Disability Insurance	225	
B9060.	Hospital and Medical Insurance	3,000	
	TOTAL EMPLOYEE BENEFITS		14,775
			<u>INTERFUND TRANSFERS</u>
B9510.9	Transfer to General Fund (to Offset Taxes Outside Villages)		60,000
	TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS		<u>\$182,633</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - General Fund - Town Outside Villages Appropriations

Account
Code

GENERAL FUND - TOWN OUTSIDE VILLAGES RECAPITULATION

B3000.	Public Safety	\$ 58,753
B4000.	Health	100
B8000.	Home and Community Services	49,005
B9000.	Undistributed	14,775
B9500.	Interfund Transfers	<u>60,000</u>
		<u>\$182,633</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget Summary - Federal Revenue Sharing Fund

Total Budget Appropriations		\$140,000
<u>Less:</u> Estimated Revenues	\$ 90,000	
Appropriated Fund Balance	<u>50,000</u>	<u>140,000</u>
Amount to be Raised by Taxation		<u><u>\$ -</u></u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Federal Revenue Sharing Fund Estimated Revenues

Account
Code

CF4001.	Federal Revenue Sharing	<u>\$ 90,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES		<u>\$ 90,000</u>

1986 Budget - Federal Revenue Sharing Fund Appropriations

	<u>UNDISTRIBUTED</u>	
CF3120.9	Transfer to General Fund for Police Personnel Services, Town Outside Villages	<u>\$140,000</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS		<u>\$140,000</u>

TOWN OF LANCASTER, NEW YORK
1986 Budget - Special Grant Fund

APPROPRIATIONS:

Capital Projects

\$ -

Drainage Relief

ESTIMATED REVENUES:

Federal Aid

-

Amount to be Raised by Taxation

TO BE DETERMINED

TOWN OF LANCASTER, NEW YORK
1986 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Townwide Highway	\$ 43,615	\$ 25,323	\$ 18,292
Part-Town Highway	869,203		869,203
Total Budget Appropriations	<u>912,818</u>	<u>25,323</u>	<u>887,495</u>
Estimated Revenues:			
Townwide Highway	4,300	2,497	1,803
Part-Town Highway	117,535		117,535
Total Estimated Revenues	<u>121,835</u>	<u>2,497</u>	<u>119,338</u>
Appropriated Fund Balance:			
Townwide Highway	13,500	7,838	5,662
Part-Town Highway	65,900		65,900
Total Appropriated Fund Balance	<u>79,400</u>	<u>7,838</u>	<u>71,562</u>
Amount to be Raised by Taxation:			
Townwide Highway	25,815	14,988	10,827
Part-Town Highway	685,768	-	685,768
Total	<u>\$711,583</u>	<u>\$14,988</u>	<u>\$696,595</u>
Taxable Valuation		\$31,904,776	\$23,044,524
Tax Rate per \$1,000 of Taxable Valuation		\$.47	\$30.23

TOWN OF LANCASTER, NEW YORK

1986 Budget - Highway Fund Estimated RevenuesAccount
CodeTOWNWIDE HIGHWAY

DA2701.	Refund of Prior Years Expenses	\$ 200
DA1020.	Tax Monies - Removed Exemptions	25
DA2401.	Interest Earnings	4,000
DA1081.	Other Payments in Lieu of Taxes	25
DA2680.	Insurance Recoveries	50
		<hr/>
	TOTAL TOWNWIDE HIGHWAY	4,300

PART-TOWN HIGHWAY

DB2701.	Refund of Prior Years Expenses	1,000
DB1020.	Tax Monies - Removed Exemptions	1,000
DB2300.	Services for Other Governments	31,000
DB2401.	Interest Earnings	25,000
DB2680.	Insurance Recoveries	500
DB3501.	Consolidated Highway Aid	20,000
DB2801.	Interfund Revenues - Reimbursement for Expenses:	
	A4540.431 Ambulance	2,000
	A1620.411 Buildings	500
	A3310.411 Traffic Control	5,000
	A7110.411 & .431 Parks	3,300
	A7410.411 Library - Lancaster Branch	1,000
	A3510.431 Dog Warden	1,200
	B3620.431 Building Inspector	1,500
	B8160.411 Trash Collection	23,835
	A7310.431 Youth Bureau	300
	A7311.4 Youth Services	150
	A1355.431 Assessor	200
DB2665.	Sale of Equipment	50
		<hr/>
	TOTAL PART-TOWN HIGHWAY	117,535
		<hr/>
	TOTAL HIGHWAY FUND ESTIMATED REVENUES	<u>\$121,835</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Highway Fund AppropriationsAccount
CodeTOWNWIDE HIGHWAY

DA5120.	BRIDGES		
.1	Personal Services		\$ 15,000
.4	Contractual Expenses		
.431	Gasoline and Oil	\$ 1,380	
.433	Resurfacing Materials	1,000	
.441	Public Safety	3,500	
.445	Small Tools	825	
	Total Contractual Expenses		6,705
.8	Employee Benefits		
DA9010.	State Retirement	2,800	
DA9030.	Social Security	800	
DA9040.	Workmen's Compensation	1,200	
DA9045.	Group Life Insurance	125	
DA9050.	Unemployment Insurance	250	
DA9055.	Disability Insurance	75	
DA9060.	Hospital and Medical Insurance	1,300	
	Total Employee Benefits		6,550
.9	Debt Service		
DA9720.6	Statutory Bond - Principal	12,000	
DA9720.7	Statutory Bond - Interest	3,360	
	Total Debt Service		15,360
TOTAL TOWNWIDE HIGHWAY			<u>\$ 43,615</u>

PART-TOWN HIGHWAY

DB5110.	GENERAL REPAIRS		
.1	Personal Services		190,200
.2	Equipment		
	Unspecified		4,900
.4	Contractual Expenses		
.403	Printing and Advertising	300	
.409	Rentals	1,500	
.431	Gasoline and Oil	28,000	
.433	Resurfacing Materials	110,800	
.435	Chemicals	500	
.442	Uniforms and Shoes	4,235	
.446	Photo Supplies	150	
	Total Contractual Expenses		145,485
TOTAL GENERAL REPAIRS			340,585

TOWN OF LANCASTER, NEW YORK

1986 Budget - Highway Fund AppropriationsAccount
CodePART-TOWN HIGHWAY (CONT.)

DB5130.	MACHINERY		
.1	Personal Services		\$ 54,500
.2	Equipment		
.225	Trucks and Related Equipment		21,500
.4	Contractual Expenses		
.432	Auto and Truck Parts and Accessories		<u>33,200</u>
	TOTAL MACHINERY		\$109,200
DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)		
.1	Personal Services		5,250
.4	Contractual Expenses		
.424	Trucks and Related Equipment	\$ 2,000	
.431	Gasoline and Oil	700	
.445	Small Tools	500	
.449	Other Unclassified	<u>50</u>	
	Total Contractual Expenses		<u>3,250</u>
	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)		8,500
DB5142.	SNOW REMOVAL		
.1	Personal Services		165,500
.4	Contractual Expenses		
.431	Gasoline and Oil	23,000	
.432	Automobile Parts and Accessories	9,500	
.435	Chemicals	13,000	
.449	Unclassified	500	
.450	Rentals	<u>5,000</u>	
	Total Contractual Expenses		<u>51,000</u>
	TOTAL SNOW REMOVAL		216,500
.8	Employee Benefits		
DB9010.	State Retirement	56,000	
DB9030.	Social Security	30,000	
DB9040.	Workmen's Compensation	16,000	
DB9042.	Employee Medical Expense	1,000	
DB9045.	Group Life Insurance	2,400	
DB9050.	Unemployment Insurance	2,000	
DB9055.	Disability Insurance	1,400	
DB9060.	Hospital and Medical Insurance	<u>27,500</u>	
	Total Employee Benefits		136,300

TOWN OF LANCASTER, NEW YORK

1986 Budget - Highway Fund Appropriations

Account
Code

PART-TOWN HIGHWAY (CONCL.)

<u>.9 Debt Service</u>			
DB9710.6	Serial Bond - Principal	\$ 54,000	
DB9710.7	Serial Bond - Interest	<u>4,118</u>	
	Total Debt Service		<u>\$ 58,118</u>
TOTAL PART-TOWN HIGHWAY			<u>869,203</u>
TOTAL HIGHWAY FUND APPROPRIATIONS			<u><u>\$912,818</u></u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Highway Funds Personal ServicesDescription

Foreman - General	\$ 26,187
Heavy Equipment Operator	64,522
Light Equipment Operator	104,208
Laborers - Grade 1	98,592
Pipe 2nd Graderman	20,842
Provision for Overtime	54,621
Mechanic	21,819
Mechanic - Foreman	26,187
Out of Class	3,641
Longevity	2,500
Summer Help	7,331
	<u>\$430,450</u>

Personal Services Breakdown by Category:

Townwide Highway	\$ 15,000
Part-Town Highway	<u>415,450</u>
	<u>\$430,450</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget Summary - Special Districts

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Lighting District	\$157,000	\$ 4,000	\$20,500	\$132,500
Fire Protection District	303,125	7,000	10,000	286,125
Sewer Districts	158,771	20,000	10,000	128,771
Water Districts	<u>203,091</u>	<u>4,000</u>	<u>15,245</u>	<u>183,846</u>
	<u>\$821,987</u>	<u>\$35,000</u>	<u>\$55,745</u>	<u>\$731,242</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Special Districts Fund
Lighting District

	<u>District No.1</u>
<u>Appropriations</u>	
<u>Transportation</u>	
SL5182. Street Lighting District No. 1	\$157,000
<u>Less:</u>	
<u>Estimated Revenues</u>	
<u>Use of Money and Property</u>	
SL2401. Interest Earnings	4,000
<u>Less:</u>	
Appropriated Fund Balance	<u>20,500</u>
Amount to be Raised by Taxation	<u>\$132,500</u>
Estimated Taxable Valuation	\$25,174,281
Estimated Rate per \$1,000 Assessed Valuation	\$5.27

TOWN OF LANCASTER, NEW YORK

1986 Budget - Special Districts Fund
Fire Protection District

AppropriationsGeneral Government Support

SF1930.	Judgments and Claims	\$ 100
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Public Safety

SF3410.	Fire Protection Contracts	224,525
SF3412.	Hydrant Rentals - E.C.W.A.	42,000
SF3413.	Insurance	20,000
SF3414.	Telephone	7,000
SF3415.	Other	500
SF3416.	Hydrant Repairs	<u>9,000</u>

Total Public Safety	<u>303,025</u>
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Total Appropriations	<u>303,125</u>
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Less:

Estimated Revenues

Use of Money and Property

SF2401.	Interest and Earnings	5,000
SF2416.	Rental of Equipment - Other Governments	<u>2,000</u>

Total Estimated Revenues	<u>7,000</u>
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Less:

Appropriated Fund Balance	<u>10,000</u>
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Amount to be Raised by Taxation	<u>\$286,125</u>
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Estimated Taxable Valuation	\$25,175,281
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Estimated Rate per \$1,000 of Assessed Valuation	\$11.37
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TOWN OF LANCASTER, NEW YORK
1986 Budget - Special Districts Fund
Summary of Sewer Districts Budget

Appropriations

Home and Community Services

SS8120.4	Erie County Sewer District #4 Charges	<u>\$102,069</u>
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Debt Service

SS9810.6	Serial Bonds - Principal	28,751
SS9810.7	Serial Bonds - Interest	<u>27,951</u>

Total Debt Service	<u>56,702</u>
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Total Appropriations	<u>158,771</u>
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Less:

Estimated Revenues

Interfund Transfers

SS2956.	Transfer of Interest Earnings from Sewer District No. 2 to Capital Project	<u>20,000</u>
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Less:

Appropriated Fund Balance	<u>10,000</u>
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Amount to be Raised by Taxation	<u>\$128,771</u>
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TOWN OF LANCASTER, NEW YORK

1986 Budget - Sewer Districts

District	E.C.S.D. #4 Charges SS8120.4	Debt Service		Total Expenditures	Appropriated Fund Balance	Estimated Revenue SS2956.	Amount to be Raised by Taxation	Amount to be Raised by Taxation	
		Bond Principal SS9710.6	Bond Interest SS9710.7					Debt Service	E.C.S.D #4 Charges
District No. 1	\$ 10,160	\$	\$	\$ 10,160	\$ 1,000	\$	\$ 9,160	\$	\$ 9,160
District No. 2	45,029	20,843	20,749	86,621	3,000	14,890	68,731	23,702	45,029
District No. 4	1,493	200	45	1,738	300		1,438	45	1,393
District No. 2, Ext. 1	5,356	1,049	946	7,351	1,000	675	5,676	320	5,356
District No. 2, Ext. 2	13,026	694	691	14,411	2,000	496	11,915	195	11,720
District No. 2, Ext. 3	1,158	217	216	1,591	150	155	1,286	128	1,158
District No. 2, Ext. 4	3,411	623	620	4,654	300	444	3,910	499	3,411
District No. 2, Lat. 1	2,383	908	578	3,869	100	402	3,367	984	2,383
District No. 2, Lat. 2	1,257	398	303	1,958	100	212	1,646	389	1,257
Meadow Lea Estates Lat.	5,424	1,083	1,079	7,586	450	774	6,362	938	5,424
Markey Avenue Lat.	2,257	488	486	3,231	400	348	2,483	226	2,257
South Brozel Lat. Ronald-Charlton	402	115	115	632	150	82	400	33	367
Lat.	4,864	990	985	6,839	400	706	5,733	869	4,864
Lancaster Heights Lat.	4,791	921	917	6,629	500	658	5,471	680	4,791
Botimer Lat.	1,058	222	221	1,501	150	158	1,193	135	1,058
Total	\$102,069	\$28,751	\$27,951	\$158,771	\$10,000	\$20,000	\$128,771	\$29,143	\$99,628

TOWN OF LANCASTER, NEW YORK
1986 Budget - Special Districts Fund
Summary of Water Districts Budget

AppropriationsGeneral Government Support

SW1930.	Judgments and Claims	\$ 100
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Debt Service

SW9710.6	Serial Bonds - Principal	114,249
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SW9710.7	Serial Bonds - Interest	88,742
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Total Debt Service	202,991
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Total Appropriations	203,091
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Less:Estimated RevenuesDepartmental Income

SW2378.	Out of District Water Customers	4,000
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Less:

Appropriated Fund Balance	15,245
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Amount to be Raised by Taxation	\$183,846
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TOWN OF LANCASTER, NEW YORK

1986 Budget - Water Districts

District	Debt Service		Judgments and Claims SW1930.	Relocation	Total Expenditures	Appropriated Fund Balance	Estimated Revenue SW2378.	Amount to be Raised by Taxation
	Serial Bond Principal SW9710.6	Serial Bond Interest SW9710.7						
District No. 1	\$ 2,000	\$ 1,582	\$	\$	\$ 3,582	\$ 2,010	\$	\$ 1,572
District No. 1, Ext. 9	320	18			338	25		313
District No. 1, Ext. 10	290	17			307	25		282
District No. 1, Ext. 11	700	155			855	50		805
District No. 2, Ext. 1	600	133			733	40		693
District No. 2, Ext. 2	700	155			855	40		815
District No. 3, Ext. 4	150	9			159	50		109
District No. 3, Ext. 6	219	13			232	10		222
District No. 3, Ext. 7	275	16			291	135		156
District No. 4, Ext. 1	132	8			140	10		130
District No. 4, Ext. 2	2,800	823			3,623	300		3,323
District No. 7, Ext. 4	63	4			67			67
District No. 4, Ext. 3	5,000	1,411			6,411	550		5,861
Master Area	101,000	84,398	100		185,498	12,000	4,000	169,498
Total	<u>\$114,249</u>	<u>\$88,742</u>	<u>\$ 100</u>	<u>\$ -</u>	<u>\$203,091</u>	<u>\$15,245</u>	<u>\$4,000</u>	<u>\$183,846</u>

SW2378 Out of District Customers \$4,000

TOWN OF LANCASTER, NEW YORK

1986 Budget - Debt Statement

	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Amount of Original Issue</u>	<u>Year of Final Maturity</u>	<u>Interest Due 1986</u>	<u>Outstanding Bonds 1/1/86</u>	<u>Projected Redemption 1986</u>	<u>Projected Outstanding 12/31/86</u>
Serial Bonds:								
General Fund:								
Public Library	1976	7.6 %	\$ 709,000	1996	\$ 30,742	\$ 424,000	\$ 39,000	\$385,000
Lancaster Center Building	1976	7.6 %	445,000	1990	11,210	165,000	35,000	130,000
Town Hall Reconstruction	1985	7.625%	107,000	1993	11,800	107,000	11,500	95,500
Land Acquisition	1985	7.625%	28,000	1989	2,936	28,000	7,000	21,000
Ambulance	1985	7.625%	2,000	1986	153	2,000	2,000	
Police Radio System	1985	7.625%	18,000	1988	1,830	18,000	6,000	12,000
Alteration of Garage Building	1985	7.625%	19,000	1988	1,868	19,000	8,000	11,000
Public Works Building Heating System	1985	7.625%	8,000	1987	763	8,000	4,000	4,000
Roof Reconstruction	1985	7.625%	6,200	1991	6,748	62,000	9,000	53,000
Keysa Park	1985	7.625%	45,000	1993	4,937	45,000	5,500	39,500
Town Center Water Improvements	1985	7.625%	31,000	1990	3,279	31,000	7,000	24,000
Police Communication Equipment	1985	7.625%	80,000	1991	8,731	80,000	11,000	69,000
Telephone Communication System	1985	7.625%	16,000	1988	1,601	16,000	6,000	10,000
Ambulance	1985	7.625%	46,000	1989	4,842	46,000	11,000	35,000
Computer	1985	7.625%	48,000	1989	5,071	48,000	11,000	37,000
					<u>96,511</u>	<u>1,099,000</u>	<u>173,000</u>	<u>926,000</u>
Highway Fund - Part-Town:								
Highway Department Vehicles	1985	7.625%	36,000	1986	2,745	36,000	36,000	
Diesel Power Straight Trucks	1985	7.625%	18,000	1986	1,373	18,000	18,000	
					<u>4,118</u>	<u>54,000</u>	<u>54,000</u>	<u>-</u>
Highway Fund - Townwide:								
Court Street Bridge	1984	7.0 %	60,000	1989	3,360	48,000	12,000	36,000

TOWN OF LANCASTER, NEW YORK

1986 Budget - Debt Statement

	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Amount of Original Issue</u>	<u>Year of Final Maturity</u>	<u>Interest Due 1986</u>	<u>Outstanding Bonds 1/1/86</u>	<u>Projected Redemption 1986</u>	<u>Projected Outstanding 12/31/86</u>
Serial Bonds (Cont.):								
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625%	\$246,500	1995	\$ 27,431	\$246,500	\$ 20,000	\$226,500
Number 2	1961	3.7 %	210,000	1987	444	16,000	8,000	8,000
Number 2, Extension 1	1961	3.7 %	2,700	1987	6	210	105	105
Number 2, Lateral 1	1961	3.7 %	9,000	1987	19	686	346	340
Number 2, Lateral 2	1961	3.7 %	2,600	1987	6	206	100	106
Number 4	1965	3.4 %	5,600	1991	45	1,400	200	1,200
					<u>27,951</u>	<u>265,002</u>	<u>28,751</u>	<u>236,251</u>
Water Districts:								
Number 1	1985	7.625%	14,500	1993	1,582	14,500	2,000	12,500
Number 1, Extension 9	1961	3.7 %	8,300	1987	18	640	320	320
Number 1, Extension 10	1961	3.7 %	7,600	1987	17	580	290	290
Number 1, Extension 11	1965	3.4 %	19,000	1992	155	4,900	700	4,200
Number 2, Extension 1	1965	3.4 %	16,500	1992	133	4,200	600	3,600
Number 2, Extension 2	1965	3.4 %	19,500	1992	155	4,900	700	4,200
Number 3, Extension 4	1961	3.7 %	3,900	1987	9	300	150	150
Number 3, Extension 6	1961	3.7 %	5,700	1987	13	438	219	219
Number 3, Extension 7	1961	3.7 %	7,200	1987	16	550	275	275
Number 4, Extension 1	1961	3.7 %	3,400	1987	8	264	132	132
Number 4, Extension 2	1965	3.4 %	86,500	1995	823	25,600	2,800	22,800
Number 4, Extension 3	1965	3.4 %	142,000	1995	1,411	44,000	5,000	39,000
Number 7, Extension 4	1961	3.7 %	1,600	1987	4	126	63	63
Master Water Improvement Area	1976	7.6 %	1,960,000	1996	84,398	1,161,000	101,000	1,060,000
					<u>88,742</u>	<u>1,261,998</u>	<u>114,249</u>	<u>1,147,749</u>
TOTAL BONDS					<u>\$220,682</u>	<u>\$2,728,000</u>	<u>\$382,000</u>	<u>\$2,346,000</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Debt Statement - Bond Anticipation Notes

Special Districts:
Sewer Districts:

Sewer District No. 2

<u>Date of Original Issue</u>	<u>Statutory Maturity Date</u>	<u>Current Interest Rate</u>	<u>Interest Due 1986</u>	<u>Projected Outstanding 1/1/86</u>	<u>Projected Redemption 1986</u>	<u>Projected Outstanding 12/31/86</u>
9/ 7/84	9/ 9/22	5.73%	<u>\$ 25,642</u>	<u>\$450,000</u>	<u>\$ -</u>	<u>\$450,000</u>

TOWN OF LANCASTER, NEW YORK

1986 Budget - Estimated Fund Balance at December 31, 1985

	<u>Estimated Fund Balance 12/31/85</u>
General Fund	\$238,000
General Fund - Town Outside Village	1,733
Federal Revenue Sharing Fund	50,000
Highway Funds	79,400
Lighting Districts	20,500
Fire Protection District	10,000
Sanitary Sewer District	10,000
Water Districts	15,245

TOWN OF LANCASTER, NEW YORK

1986 Budget - Schedule of Salaries of Elected Town Officials

Supervisor as Supervisor	\$28,087
Supervisor as Budget Officer	6,500
Councilman	8,000
Councilman	8,000
Councilman	8,000
Councilman	8,000
Town Justice	17,218
Town Justice	17,218
Receiver of Taxes as Receiver of Taxes	23,917
Receiver of Taxes as Property Manager	1,376
Town Clerk as Town Clerk	30,246
Town Clerk - Zoning Clerk	1,260
Superintendent of Highways	29,340

TOWN OF LANCASTER, NEW YORK

Schedule of Delinquent Water Bills - ECWA

<u>ECWA Account Number</u>	<u>Amount</u>
24561902-0	\$ 40
26024500-2	258
27144400-7	75
27633703-1	97
27643600-5	398
29170100-7	50
29954900-1	150
30157902-3	<u>30</u>
	<u>\$1,098</u>

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, LARRY ENSMINGER, 220 Hamlin Avenue, East Aurora, New York,
and C. GARY BECRAFT, Northland Drive, Central Square, New York, the
owners of a parcel of land at 5035 Transit Road, in the Town of Lancaster,
which property is located on the east side of Transit Road, have petitioned
the Town Board of the Town of Lancaster for the rezone of said property
from an RC Residence-Restricted Business District to a C2-General Commercial
District, more particularly described in Exhibit "A" of Legal Notice attached
hereto, and

WHEREAS, the Petition has been referred to the Planning Board of
the Town of Lancaster for its recommendation and report, and

WHEREAS, the Planning Board recommends that a larger section on
the east side of Transit Road, including the Ensminger Property, starting
from a point approximately 1,470 feet south of the centerline of Como Park
Boulevard then going south approximately 2,100 feet in length on the east
side of Transit Road, with a depth of 300 feet and more particularly
described in Exhibit "B" of Legal Notice attached hereto;

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Sections 130 and 265 of the Town Law of
the State of New York, a public hearing on the proposed rezone will be held
at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 2nd of
December, 1985 at 8:10 o'clock P.M., Local Time, and that Notice of the time
and place of such hearing be published in the Lancaster Bee, a newspaper of
general circulation in said Town, and be posted on the Town Bulletin Board
and that a copy of such Notice of Hearing be referred to the Erie County
Department of Planning, pursuant to Section 239(m) of the General Municipal
Law, which Notice shall be in form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

LEGAL NOTICE
PUBLIC HEARING
TOWN OF LANCASTER

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 18th day of November, 1985, the said Town Board will hold a Public Hearing on the 2nd day of December, 1985, at 8:10 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all interested persons upon the following proposed amendment to the Zoning Ordinance and Zoning Map of the Town of Lancaster rezoning the following described real property from an RC Residence-Restricted Business District to a C2-General Commercial District:

EXHIBIT "A"

ALL THAT PORTION of Lot 11, Section 10, Township 11, Range 6 of the Holland Land Company Survey and located in the Town of Lancaster described as follows:

BEGINNING at the Southwest corner of Lot 11, which is approximately 50' from the centerline of Transit Road, which point is approximately 2,300 feet south of the intersection of Transit Road and Como Park Blvd.

THENCE at an interior angle of 90° , a distance of 268' along the East line of Lot 11 to an iron pipe.

THENCE, at an interior angle of 90° Northerly a distance of 105' along a line parallel with the West line of Lot 11 to an iron pipe.

THENCE at an interior angle of 90° westerly along a line parallel with the East line of Lot 11 a distance of 268' to an iron pipe.

THENCE at an angle of 90° Westerly along a line parallel with the East Line of Lot 11 a distance of 105' to an iron pipe.

The parcel having a frontage of 105' along Transit Road. All referenced iron pipes set by Richard W. Siepel, Land Surveyor, in June, 1985.

and

EXHIBIT "B"

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Lancaster, County of Erie, State of New York, being parts of Lot 11, Section 10, Township 10, Range 6 of the Holland Land Company's Survey bounded and described as follows:

BEGINNING at a point in the East line of Transit Road twenty-two and fifty hundredths feet (22.50') north of the northwest corner of subplot 6 in Block 11 as shown on Map Cover No. 556 as filed in the Erie County Clerk's Office.

THENCE easterly and parallel to the north line of subplot 6, Block 11, Map Cover 556, three hundred feet (300');

THENCE southerly and parallel to the east line of Transit Road to a point in the south line of lands deeded to John Krupa as recorded in the Erie County Clerk's Office in Liber 2575, Page 114;

THENCE westerly along Krupa's south line by deed aforesaid, three hundred feet (300') to the east line of Transit Road.

THENCE NORTHERLY along the east line of Transit Road to the point of beginning.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 18, 1985

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER, WHO MOVED ITS
ADOPTION, SECONDED BY THE ENTIRE TOWN
BOARD, TO WIT:

WHEREAS, COACH JOSEPH "JOE" FOYLE served the Lancaster School District in an athletic coach capacity for the past thirty-four (34) years, and

WHEREAS, under COACH FOYLE'S leadership the Lancaster Redskins Football Team has grown and developed and is highly respected in the Western New York community, and

WHEREAS, COACH FOYLE'S football teams have achieved a high measure of success in sectional competition, and

WHEREAS, COACH FOYLE has touched the lives of numerous students, both those involved in the sports program as well as those outside the sports program, providing them with a role model for integrity, honesty, discipline, hard work and good sportsmanship, and

WHEREAS, COACH JOE FOYLE has announced his retirement,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster, on behalf of the residents of the Town of Lancaster, hereby commends and congratulates and thanks COACH JOE FOYLE for a successful career in the Lancaster School System and extends its Best Wishes for all his future endeavors.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 18, 1985

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered
and reviewed the 1986 budget estimates and assessment roll for Special
Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1986 Budget estimates and
assessment roll pursuant to Legal Notice duly published and posted, has been
held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1986 budget estimates and assessment roll for
Special Districts, spreading costs on a benefit basis, be and hereby is
adopted as the final 1986 Budget for Special Districts, spreading costs on a
benefit basis, and

BE IT FURTHER

RESOLVED, that said final budget, as adopted, be filed in the
Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-BUDGETS (Page 7)

WHEREAS, the Town of Lancaster has received a project grant for program year 1985-1986, pursuant to the Housing and Community Development Act of 1974, and

WHEREAS, the Director of the Community Development Program for Erie County has tendered an agreement between the County and the Town of Lancaster for the purpose of undertaking eligible activities under said grant,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and hereby is authorized and directed to execute the agreement between the County of Erie and the Town of Lancaster for the purpose of assisting and undertaking essential community development and housing assistance activities for the program year 1985-1986 for the following projects with approved project costs:

1. Glendale/Parkdale Sidewalks (Phase II) - \$30,000.00
2. Drainage Improvements - 4,266.00
- \$34,266.00

and,

BE IT FURTHER

RESOLVED, that the Supervisor forward an executed copy of the Agreement and a certified copy of this resolution to the Director of the Community Development Fund.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-CD-CNTRCT

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, BOWMANVILLE VOLUNTEER FIRE ASSOCIATION, INC, and
TOWN LINE VOLUNTEER FIRE DEPARTMENT, INC. have heretofore entered into
contracts with the Town of Lancaster to furnish fire protection to the Town of
Lancaster, and

WHEREAS separate hearings on each fire protection contract for the
above fire companies was duly held on the 4th day of November, 1985, pursuant
to legal notice duly given;

NOW, THEREFORE, BE IT

RESOLVED, that in accordance with Section 184 of the Town Law of the
State of New York, the Town Board of the Town of Lancaster hereby determines
it is in the public interest to enter into contracts with said fire companies
effective January 1, 1986, upon the following general terms, to wit:

- A. Each fire company shall answer and attend upon all calls
within the Fire Protection District, and provide emergency
first aid, rescue and emergency transportation service as
defined in Section 184 of the Town Law and Section 209-b
of the General Municipal Law, in that territory described
in said proposed contract filed in the Town Clerk's office.
- B. For such services, the said fire companies shall receive
payment for the following years:
 - (1) January 1, 1986 to December 31, 1986
 - (2) January 1, 1987 to December 31, 1987
 - (3) January 1, 1988 to December 31, 1988computed and using the following schedule to be applied
each year above recited:
$$\begin{array}{l} \text{Prior Year Base } (\$205,118.) \\ + \text{ Inflation Factor} \\ \hline \times \text{ Responsibility Factor} \\ \times \text{ Company Share} \\ \hline = \text{ Company Payment for Year} \end{array}$$
- C. Such other incidental terms as may be necessary or proper in
connection with such contracting.

and

BE IT FURTHER

RESOLVED, that the Supervisor execute and deliver an Agreement
incorporating said terms to said fire companies.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, a Public Hearing was held on the 4th day of November, 1985,
on the betition of PAT and ROSEMARY CASILIO, 9845 Hollingson Road, Clarence,
New York, owners of a parcel of land at 2775 Wehrle Drive, Town of Lancaster,
which property is located on the south side of Wehrle Drive, west of Harris Hill
Road, rezoning said property from an R-1 - Single Family Residence District to
an R 2 - General Residence District:

WHEREAS, a Notice of said Public Hearing has been duly published and
posted, and

WHEREAS, the Planning Board of the Town of Lancaster has recommended
the rezone of the hereinafter described parcel of real property, and

WHEREAS, in accordance with Section 239(m) of the General Municipal
Law of the State of New York, the Reie County Department of Planning has
reviewed such application for rezone and has no objection with respect thereto,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Zoning Ordinance and Zoning Map of the Town of Lancaster
is hereby amended and changed so that the real property hereinafter described is
changed from an R1-Single Family Residence District to an R2-General Residence
District:

ALL THAT PORTION of Lot 8, Section 12, Township 11,
Range 6 of the Holland Land Company Survey and located in
the Town of Lancaster described as follows:

BEGINNING at the northeast corner of Lot 8 which is
approximately 1364.22 feet west of the intersection of the
centerlines of Wehrle Drive and Harris Hill Road:

THENCE at an interior angle of 91°-24'-30" a distance
of 784.74 feet along the east line of Lot 8 to an iron
pipe;

THENCE at an interior angle of 88°-35'-30" westerly
along a line parallel with the North line of Lot 8 a distance
of 300.96 feet to a metal pipe;

THENCE at an interior angle of 271°-24'-30" southerly
along a fence line 116.16 feet to a metal pipe;

THENCE at an interior angle of 88°-35'-30" westerly a
distance of 201.84 feet along a line parallel with the north
line of Lot 8 to a point;

THENCE at an interior angle of $91^{\circ}-24'-30''$ northerly along a line parallel with the east line of Lot 8 a distance of 466.32 feet to a metal pipe;

THENCE at an interior angle of $88^{\circ}-35'-30''$ easterly along a line parallel with the north line of Lot 8 a distance of 100.00 feet to a metal pipe;

THENCE at an interior angle of $271^{\circ}-24'-30''$ northerly along a line parallel with the east line of Lot 8 a distance of 312.15 feet to a metal pipe;

THENCE at an interior angle of $268^{\circ}-35'-30''$ westerly along a line parallel with the north line of Lot 8 a distance of 28.00 feet to a metal pipe;

THENCE at an interior angle of $89^{\circ}-04''$ northerly a distance of 122.41 feet to a point along the north line of Lot 8;

THENCE at an interior angle of $90^{\circ}-56'$ a distance of 425.80 feet along the north line of Lot 8 to the point of beginning. This parcel having a frontage of 425.8 feet along Wehrle Drive. All referenced metal pipes set by Andrew L. Sonnenberger Land Surveyor in December of 1971. Parcel containing 8.667 acres and subject to a public Right of Way along the north line of Lot 8 for Wehrle Drive and a private Right of Way easement along the westerly boundary recorded in Liber 7190 Page 145 filed in Erie County Clerk's Office.

2. That said ordinance amendment be added in the minutes of the Town Board of the Town of Lancaster held on the 18th day of November, 1985, and

3. That a certified copy thereof be published in the Lancaster Bee on or before November 21, 1985.

4. That Affidavits of Publication be filed with the Town Clerk,

5. That a certified copy of this resolution be furnished to the Erie County Department of Planning.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

LEGAL NOTICE
NOTICE OF ADOPTION
AMENDMENT TO ZONING ORDINANCE
TOWN OF LANCASTER

The Zoning Ordinance of the Town of Lancaster is hereby amended and the Zoning Map of said Town is hereby changed to that the real property hereinafter described is changed from an R1-Single Family Residence District to an R2-General Residence District:

ALL THAT PORTION of Lot 8, Section 12, Township 11, Range 6 of the Holland Land Company Survey and located in the Town of Lancaster described as follows:

BEGINNING at the Northeast corner of Lot 8 which is approximately 1364.22 feet west of the intersection of the centerlines of Wehrle Drive and Harris Hill Road:

THENCE at an interior angle of $91^{\circ}-24'-30''$ a distance of 784.74 feet along the east line of Lot 8 to an iron pipe;

THENCE at an interior angle of $88^{\circ}-35'-30''$ westerly along a line parallel with the North line of Lot 8 a distance of 300.96 feet to a metal pipe;

THENCE at an interior angle of $271^{\circ}-24'-30''$ southerly along a fence line 116.16 feet to a metal pipe;

THENCE at an interior angle of $88^{\circ}-35'-30''$ westerly a distance of 201.84 feet along a line parallel with the north line of Lot 8 to a point;

THENCE at an interior angle of $91^{\circ}-24'-30''$ northerly along a line parallel with the east line of Lot 8 a distance of 466.32 feet to a metal pipe;

THENCE at an interior angle of $88^{\circ}-35'-30''$ easterly along a line parallel with the north line of Lot 8 a distance of 100.00 feet to a metal pipe;

THENCE at an interior angle of $271^{\circ}-24'-30''$ northerly along a line parallel with the east line of Lot 8 a distance of 312.15 feet to a metal pipe;

THENCE at an interior angle of $268^{\circ}-35'-30''$ westerly along a line parallel with the north line of Lot 8 a distance of 28.00 feet to a metal pipe;

THENCE at an interior angle of $89^{\circ}-04'$ northerly a distance of 122.41 feet to a point along the north line of Lot 8;

THENCE at an interior angle of $90^{\circ}-56'$ a distance of 425.80 feet along the north line of Lot 8 to the point of beginning. This parcel having a frontage of 425.8 feet along Wehrle Drive. All referenced metal pipes set by Andrew L. Sonnenberger Land Surveyor in December of 1971. Parcel containing 8.667 acres and subject to a public Right of Way along the north line of Lot 8 for Wehrle Drive and a private Right of Way easement along the westerly boundary recorded in Liber 7190 Page 145 filed in Erie County Clerk's Office.

STATE OF NEW YORK:

COUNTY OF ERIE : ss

TOWN OF LANCASTER:

This is to certify that I. ROBERT P. THILL, Town Clerk and Registrar of Vital Statistics of the Town of Lancaster in said County of Erie, have compared the foregoing copy of a REZONE with the original thereof filed in my office at Lancaster, New York, on the 18th day of November, 1985, and that the same is a true and correct copy of said original, and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Town this 18th day of November, 1985.



Town Clerk and Registrar of Vital Statistics

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN MILLER , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GIZA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
 ordered paid from their respective accounts:

<u>ACCOUNT</u>	<u>ORDER NUMBER</u>	<u>TOTAL AMOUNT</u>
General Fund	No. 9015 to 9225 Incl.	\$ 96,387.87
Part Town Fund	No. 1357 to 1370 Incl.	\$ 3,210.98
Highway Fund	No. 2 to 21 Incl.	25,336.77
Special District Fund	No. 862 to 866 Incl.	\$ 17,269.63
Trust & Agency Fund	No. 1070 to 1080 Incl.	\$ 31,406.02
Capital Fund	No. 764 to 764 Incl.	\$ 258.00
Community Development Fund	No. 1237 to 1237 Incl.	\$ 12.70
Improvement Facilities Sewer Dist. No. 2	No. 181 to 181 Incl.	\$ 328.00

and,

BE IT FURTHER

RESOLVED, that the claim of Ellicott Paint Co., Inc. for \$12.70 be
 and is hereby approved and the Supervisor be and is hereby ordered to submit
 this claim for payment from Community Development Project No. 438313, Senior
 Citizens Center, and

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
 COUNCILMAN GIZA VOTED YES
 COUNCILMAN KWAK VOTED YES
 COUNCILMAN MILLER VOTED YES
 SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-CLAIMS

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN CZAPLA , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GIZA , TO WIT:

RESOLVED, that the following Building Permit Applications be and are
 hereby approved and the Issuance of Building Permits be and are hereby
 authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
241	M/M David Rogers	2 Birchwood Com.	EXT. SIN. DWLG
242	M/M Angelo Campanini	353 Seneca Pl.	ER. FR. PVT. GARAGE
243	M/M Norman Weber	688 Town Line Rd.	ER. FR. PVT. GARAGE
244	Michael J. Peterson	5033 Transit Rd.	ER. SIGN
245	Wm. Murphy Jr.	57 Pleasant View Dr.	ER. FR. PVT. GARAGE
246	Marrano/Marc Equity	169 Pleasant View Dr.	ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE
247	NBC Homes	259 Miller St.	ER. FR. DBL. DWLG, PVT. GARAGE

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
 COUNCILMAN GIZA VOTED YES
 COUNCILMAN KWAK VOTED YES
 COUNCILMAN MILLER VOTED YES
 SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-BUILDING

Councilman Giza requested a suspension of the necessary rule
for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT;

WHEREAS, the Executive Director of the Youth Bureau, by letter
dated November 15, 1985, has recommended the appointment of JOSEPH T.
KENNEDY to the position of tutor for the Youth Bureau's Tutorial Program,
which is part of the Youth Services Budget,

NOW, THEREFORE, BE IT

RESOLVED, that JOSEPH T. KENNEDY, 89 Olcott Avenue, Buffalo,
New York 14220, be and is hereby appointed to the position of Tutor,
part-time temporary, for work with the Town of Lancaster Youth Bureau in
their Tutorial Program, at an hourly rate of \$5.00 per hour, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the
necessary action with the Personnel Officer of the County of Erie to
accomplish the foregoing.

The question of the adoption of the foregoing resolution was
duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN MILLER	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

November 18, 1985

File: R-TUTOR

STATUS REPORT ON UNFINISHED BUSINESS:

1. Public Improvement Permit Authorization - Country View East Subdivision, Phase I (Marrano/Marc Equity).
The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 1, 1986.
2. Public Improvement Permit Authorization - Country View East Subdivision, Phase II (Marrano/Marc Equity).
On August 19, 1985, the Town Board approved Public Improvement Permit Nos. 81 (water line), 82 (pavement and curbs), 83 (storm sewer) 84 (street lighting) and 85 (sidewalks).
3. Public Improvement Permit Authorization - Heritage Hills Subdivision
The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance.
4. Public Improvement Permit Authorization - Lancaster Industrial Commerce Center
The Town Board authorized issuance of P.I.P. No. 79 (water main) and No. 80, (retention basin) on June 6, 1983.
5. Traffic Study - Reconstruction, Genesee Street and Ransom Road
On September 10, 1984 the N.Y.S.D.O.T notified the Town Board that the Final Design Report on this project is complete and available.
6. Traffic Study - Signal, Bowen Road and William Street
On October 19, 1984, the County Deputy Highway Commissioner informed the Board that visibility restrictions have been removed at this intersection and that the present traffic control flasher was found to be adequate.
7. Traffic Study - Speed Reduction, Pavement Road, Broadway North to Walden Avenue
On August 19, 1985, this matter was referred to the Police Chief for investigation and recommendation.
8. Traffic Study - Speed Reduction, Ransom Road, Broadway North to Genesee Street
On August 19, 1985, this matter was referred to the Police Chief for investigation and recommendation.

PERSONS ADDRESSING TOWN BOARD:

Daniel Gacek, 534 Aurora Street and Marc Schifferle, 538 Aurora Street, complained to the Town Board about surface water flooding on their properties on Aurora Street.

The Supervisor reported that he has written to both the Erie County Deputy Highway Superintendent and the Town of Lancaster Highway Superintendent requesting a meeting with the Town Engineer to resolve this problem.

Joseph Juszcak, 600 Pleasant View Drive, spoke to the Town Board about flooding in the area of Pleasant View Drive and Stony Road.

COMMUNICATIONS:DISPOSITION

849. Sen. Volker to Town Clerk - Acknowledgement of receipt of resolution re: tax collection extension.	<u>R & F</u>
850. Town Attorney to Highway Supt. - Comments and requests pertaining to trash disposal bid.	<u>R & F</u>
851. Town Clerk to Supervisor - Monthly report for October 1985.	<u>R & F</u>
852. Sen. Moynihan to Supervisor - Recent Senate actions regarding General Revenue Sharing funding.	<u>R & F</u>
853. Alicia M. Jaros to Supervisor - Request explanation regarding Bell Tower tax structure.	<u>R & F</u>
854. County Dept. of Senior Services to Supervisor - Notice of public hearing to be held 11/20/85 in Buffalo re: "Update to Four Year Plan."	<u>R & F</u>
855. County Div. of Highways to Town Clerk - Notice of closing of portion of William St. on 11/20/85.	<u>R & F</u>
856. BFI Waste Systems to Town Attorney - Request decision regarding disposal site bid award.	<u>TOWN ATTORNEY - FOR REPLY</u>
857. County Div. of Highways to Town Board - Transmittal of sign permit for parking and standing restrictions on Como Park Blvd.	<u>TOWN ATTORNEY - FOR COMPLETION</u>
858. Town Clerk to Underwriters Adjusting Co. - Response to inquiry regarding tort claim of Michael Kaczmarek.	<u>R & F</u>
859. Town Clerk to Town Board - Request status of Martin Luther King, Jr. holiday for 1986 Schedule of Holidays.	<u>TOWN ATTORNEY - FOR INVESTIGATION</u>
860. Planning Board to Town Board - Minutes from meeting held 11/6/85.	<u>R & F</u>
861. Town Consultant to Planning Board Chair. - Recommendation of approval of L. Ensminger and C. Gary Becroft rezone petition.	<u>R & F</u>
862. Town Consultant to Planning Board Chair. - Recommendation of granting of easement to Mr. Campaini for 353 Seneca Pl.	<u>R & F</u>
863. Erie County Sewer Dists to Supervisor - Notice of County budget hearing to be held on 11/19/85.	<u>SUPERVISOR</u>
864. County CD Director to Supervisor - Comments and directives concerning 1985 Grant Agreements.	<u>R & F</u>
865. Carmen Ventura to Town Board - Expression of appreciation for resolution.	<u>R & F</u>
866. County Div. of Highways to Police Chief - Request for accident reports regarding Bowen Rd. and William St. intersection.	<u>R & F MR. & MRS. CHIRO BOWEN & WILLIAM</u>

DISPOSITION

867. N.Y.S. Dept. of Environmental Conservation to Supervisor - SEQR Positive Declaration - Notice of Intent to Prepare Draft EIS for Project P0-009900-33.	<u>R & F</u> _____ _____ _____
868. Town Clerk to Supervisor - Request transfer of funds in connection with election process.	<u>R & F</u> _____ _____ _____
869. N.Y.S. Affordable Housing Corp. to Supervisor - Comments and listing of workshops to be held re: Affordable Home Ownership Development Program.	<u>R & F</u> _____ _____ _____
870. Building Inspector to Town Board - Recommendation that fire inspectors not be reappointed.	<u>TOWN ATTORNEY & SUPERVISOR</u> _____ _____ _____
871. Lancaster Motorcade Chair. to Supervisor - Notice of appreciation for cooperation with Lancaster/Depew motorcade.	<u>R & F</u> _____ _____ _____
872. W.N.Y. Chap., Leukemia Society to Supervisor - Invitation to participate in Celebrity Waiters' Luncheon.	<u>R & F</u> _____ _____ _____
873. Assoc. of Erie County Governments to Supervisor - Notice of meeting to be held 11/21/85 at Orchard Downs and transmittal of minutes from meeting held 10/24/85.	<u>R & F</u> _____ _____ _____
874. Town Attorney to Supervisor - Comments pertaining to the N.Y.S. Retirement System's early retirement incentive.	<u>TOWN ATTORNEY FOR FOLLOWUP</u> _____ _____ _____
875. Association of Towns to Supervisor - Ten Point Program for Liability Reform.	<u>R & F</u> _____ _____ _____
876. March of Dimes to Supervisor - Permission to hold annual WalkAmerica on 4/27/86.	<u>CHIEF FOWLER</u> _____ _____ _____
877. Youth Bureau Ex. Dir. to Town Board - Recommendation of appointments to Youth Bureau to fill vacancies.	<u>HUMAN SERVICES COMM.</u> _____ _____ _____
878. County Div. of Environmental Control to Town Board - Transmittal of survey titled "Hydrogeologic Appraisal of Five Selected Aquifers in Erie County, New York."	<u>R & F</u> _____ _____ _____
879. County Dept. of Health to Town Board - Transmittal of Approval of Completed Works for Genesee/Ransom Rd. project (relocated waterline.)	<u>R & F</u> _____ _____ _____
880. County Dept. of Health to Town Board - Transmittal of Approval of Completed Works for Genesee/Ransom Rd. project (installation of water line.)	<u>R & F</u> _____ _____ _____
881. N.Y.S. Board of Equalization and Assessment to Supervisor - Notice of Tentative State Equalization Rate for 1985 Assessment Roll.	<u>ASSESSOR</u> _____ _____ _____
882. Town Engineers to Town Board - Transmittal of engineering agreement for Project No. C-36-390-03.	<u>TOWN ATTORNEY FOR REVIEW</u> _____ _____ _____

COMMUNICATIONS CONT'D.:DISPOSITION

Supervisor Keysa requested a suspension of the necessary rule for immediate consideration of the following communications -
SUSPENSION GRANTED.

883. Police Chief to Town Clerk - Disapproval of Ed Henning Inc. application for 1986 License for Auto Wrecking Yard.	<u>BUILDING INSPECTOR</u> <u>TOWN ATTORNEY</u>
884. Supervisor to Highway Supt. and County Highway Dept. - Request solution to drainage problems on Aurora St., mouth of William St.	<u>ENGINEER</u>
885. Supervisor to NYS Dept. of Labor - Documentation pertaining to Hazard Abatement Board review.	<u>SUPERVISOR</u>
886. LVAC to Supervisor - Request posting for abulance garage and parking area.	<u>SUPERVISOR</u>
887. Youth Bureau Ex. Director to Supervisor - Recommendation of appointment of J. Kennedy to Tutor position.	<u>TOWN CLERK FOR</u> <u>SUSPENDED RESOLUTION</u> <u>R & F</u>
888. David Brown to Supervisor - Presentation of health insurance coverage per Police Contract (1985-86).	<u>INSURANCE COMMITTEE</u>

ADJOURNMENT:

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN
BOARD AND CARRIED, the meeting was adjourned at 10:40 P.M. out of respect
to:

ROSA KOBOS

ROBERT LIPPERT

Signed



Robert P. Thill, Town Clerk